



Trade Union Facilities Time Report 23-24

	April 2019 - March 2020	April 2020 - March 2021	April 2021 - March 2022	April 2022 - March 2023	April 2023 - March 2024
Total number of trade union representatives your organisation employed - include employees who were not representatives for the full 12 months	5	5	5	10	7
Total full time equivalent number of representatives	4.64	4.64	5	9.6	6.42
Total amount of time representatives spent on facility time	0	3 days	2 days	3.5 days	3.5 days
Percentage of working hours each representative spent on facility time – you'll need to select from an option of 0%, 1 to 50%, 51 to 99%, or 100% when you report this on GOV.UK	0%	All other reps spent 0% 1 rep, 2%	3 rep, 0% 2 reps, 1-50%	8 reps, 0% 2 reps, 1-50%	5 reps, 0% 2 reps, 1-50%
Total amount of time representatives spent on paid facility time – paid union duties and activities	0	3 days	0.5 days	3.5 days	3.5 days
Total amount of time representatives spent on paid union activities	0	0	0.5 days	0	0
Total amount of time representatives spent on unpaid union activities	0	0	0.5 days	0	0
Total pay bill – for all employees not just union representatives	£29,814,155	£31,635,516	£34,013,371	£36,778,658	£41,254,624
Total cost of facility time	£0	£570	£583	£920	£1,032